

Contract Name	Delivery Body	Start Date	Length of Contract	Total Cost of Contract	2014/15	2015/16	2016/17	2017/18
Base Expenditure					500,000	500,000	500,000	500,000
Older People - Reducing Isolation & Loneliness	Royal Voluntary Service	Jun-14	2 Years	197,436	81,331	99,469	16,636	
Contract Extension Reducing Isolation	Royal Voluntary Service	Jun-16	10 months	85,000			85,000	
Service for Children Aged 8 to 12 Years	Barnsley YMCA	Jul-14	2 Years	199,781	68,696	99,877	31,208	
Contract Extension Children 8-12 years	Barnsley YMCA	Jul-16	9 months	81,000			81,000	
Service for Young People Aged 13 to 19 Years	Core Assets Children's Services	Jul-14	1 year	64,970	32,595	32,376		
	BMBC Summer 2015 Delivery			5,900		5,900		
	Other Delivery			126,829		13,838	112,708	
Cleaner & Greener Environment	Twiggs	Oct-14	18 months	148,860	53,200	87,600	8,060	
Clean & Green Contract 2	Twiggs	Apr-16	1yr + 1 yr	170,000			85,000	85,000
Environmental Enforcement	Kingdom Security	Aug-14	1 Year	40,771	27,181	13,590		
	BMBC - Enforcement & Community Safety			14,000	7,408	6,592		
Fixed Penalty Notice Income						-51,397		
Car Parking Income								
Environmental Enforcement Extension	Kingdom Security - Extension	Aug-15	7 months	27,697		27,697		
	BMBC - Enforcement & Community Safety SLA Extension			4,000		4,000		
Environmental Enforcement Contract 2	Kingdom		1 yr+1yr				42,000	42,000
	BMBC Enforcement SLA 2						10,500	10,500
Private Sector Rented Housing Management / Enforcement	BMBC - Enforcement & Community Safety	Jan-15	22 months	141,875		75,994	65,881	
Private Sector Rented Housing Management / Enforcement Extension	BMBC - Enforcement & Community Safety		2 months	12,897			12,897	
Working Together Fund	Various	Oct-14	18 months	77,606	39,258	26,136	12,213	
Celebration Event 2015	Central Area Council	Jun-15	N/A	5,000		3,222		
Celebration Event 2016	Central Area Council			5,000			5,000	
Homestart Extension (3 mths - Mar 16)				5,300			5,300	
Homestart Extension (Apr-May)				3,500			3,500	
Private rented Home Visiting Service	Tbc	Jun-16		15,852			15,852	
Devolved to 5 Ward Alliances				50,000			50000	
Expenditure Incurred in Year					309,669	444,894	642,755	137,500
In Year Balance					190,331	55,106	-142,755	362,500
Balance Including Any Base Expenditure Not utilised in Previous Financial Year						245,437	102,682	465,182
				1,483,274				